MOF/EXP.2/RG/1B/94

Ministry of Finance Alagbaka Akure.

185 February, 2018

CIRCULAR LETTER TO:

Chief Staff of Governor,
Senior Special Assistant to the Deputy Governor,
Secretary to the State Government,
Head of Service,
State Commissioners,
Special Advisers,
Chairmen of Commission/Boards/Agencies,
Permanent Secretaries,
Registrar (Judiciary),
Tutor-General/The Clerk, Ondo State House of Assembly,
State Auditor-General,
Accountant-General,
Auditor-General for Local Governments,
General Managers/Heads of Non-Ministerial Departments/Administrative Secretaries,

REVIEW OF MONTHLY RUNNING GRANT TO MINISTRIES/EXTRA-MINISTERIAL DEPARTMENTS/AGENCIES

A major policy thrust of the Arakunrin Akeredolu-led administration is ensuring efficiency in the delivery of the dividends of democracy to the good people of Ondo State. As channels of the delivery of these goals, Ministries/Extra ministerial Departments/Agencies (MEAs) are expected to catalyse the vision and mission as well as the aspirations and objectives of government into reality through the implementation of all its laudable programmes and projects.

2. In this circumstance, the efficiency and performance of each MEA is expected to be a reference point and benchmark in the determination of the contribution of such MEA to governance. This can be readily assessed through the Measurable Key Performance Indicators (KPIs). In our concerted efforts to reposition the State for greater heights, each

MEA is expected to, on quarterly basis, do an overall performance assessment, deploying mechanism of KPI to determine its level of performance viz-a-viz its core mandate.

The current situation in our country, in terms of financial challenges calls for a more proactive and dynamic approach to carrying out government business. The situation where MEAs are only emphasizing Expenditure to the detriment of Revenue is no longer tolerable. Every MEA that has a mandate to generate revenue must ensure that every machinery is put in place to meet and surpass revenue targets. A positive correlation must therefore, be established between **Expenditure and Revenue**.

- 3. In light of the foregoing, all MEAs are to note that, henceforth, requests for upward review of Running Grants to Mr. Governor should be supported with evidence of **Improved Revenue Generation and Improved Performance.** Any request that does not justify this will be turned down.
- 4. All Chief Executives and Accounting Officers are enjoined to be guided by the content of this circular in their future requests for upward review of Running Grants to their respective MEAs.

Thank you.

Permanent Secretary